

CLERK'S OFFICE

APPROVED

Date: 12-18-01

Submitted by: Assemblymembers TESCHE, Taylor

Prepared by: Department of Assembly

For reading: November 13, 2001

ANCHORAGE, ALASKA

AO NO. 2001-184

AN ORDINANCE OF THE ANCHORAGE MUNICIPAL ASSEMBLY AMENDING ANCHORAGE MUNICIPAL CODE CHAPTER 6.10 (BUDGET AND APPROPRIATIONS GENERALLY) BY ENACTING A NEW SECTION 6.10.045 RELATING TO APPROVED CAPITAL BUDGETS AND CAPITAL PROGRAMS.

THE ANCHORAGE ASSEMBLY ORDAINS:

**Section 1:** That Anchorage Municipal Code Chapter 6.10 is amended by enactment of a new Section 6.10.045 to read as follows:

**6.10.045      Continuity of Capital Budgets and Capital Programs.**

Once approved by the Assembly, the amount of specific appropriations, project descriptions and budget years for individual projects within the general government capital budget/capital program and utilities' capital budgets/capital programs are considered permanent legislative actions of the Assembly and may be altered in subsequent years only by majority vote of the Assembly.

**Section 2:** This ordinance shall become effective upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 18<sup>th</sup> day of December, 2001.

  
Chair

ATTEST:

  
Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

NO. AM 917-2001

Meeting Date: November 13, 2001

1 From: Assemblymember Tesche

2 Subject: Amending AMC Chapter 6.10 by enacting a new section relating to  
3 approved Capital Budgets and Capital Improvement Programs  
4

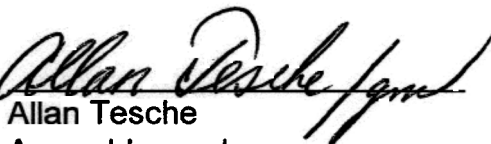
5 This proposed amendment to AMC 6.10 would enact a new section relating to the  
6 continuity of Assembly action on capital budgets and capital improvement programs for  
7 general government and utilities. The Administration has recently confirmed that, in prior  
8 years, executive staff have occasionally omitted or modified capital budget items previously  
9 approved by the Assembly when proposing the annual capital budgets and capital  
10 improvement programs.

11  
12 The proposed ordinance makes it clear that prior decisions of the Assembly with respect  
13 to capital budgets and capital improvement programs - as permanent legislative actions  
14 of the Assembly - cannot be administratively amended or repealed by the executive  
15 branch. Modifications to previously approved capital budgets and capital improvement  
16 programs are to be accomplished only by subsequent majority vote of the Assembly.

17  
18 Approval of this ordinance is recommended

19  
20 Respectfully submitted,

Prepared by:

21  
22  
23  
24   
25 Allan Tesche

26 Assemblymember

  
Greg Moyer, Director  
Department of Assembly

**MUNICIPALITY OF ANCHORAGE**  
**Summary of Economic Effects - General Government**

**AO Number: 2001- 1844**

**Title: Amending AMC 6.10 Relating to Approved  
Capital Budgets and Capital Programs**

**Sponsor: Assemblymember Tesche**

**Preparing Agency: Assembly Dept. Others Affected: OMB**

**CHANGES IN EXPENDITURE AND REVENUES (Thousands of Dollars)**

| <i>Operating Expenditures</i> | <i>FY 01</i> | <i>FY 02</i> | <i>FY 03</i> | <i>FY 04</i> | <i>FY 05</i> |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|
| <i>1000 Personal Services</i> |              |              |              |              |              |
| <i>2000 Supplies</i>          |              |              |              |              |              |
| <i>3000 Other Services</i>    |              |              |              |              |              |
| <i>4000 Debt Service</i>      |              |              |              |              |              |
| <i>5000 Capital Outlay</i>    |              |              |              |              |              |
| <b>TOTAL DIRECT COSTS:</b>    |              |              |              |              |              |

|                                     |  |  |  |  |  |
|-------------------------------------|--|--|--|--|--|
| <b>ADD: 6000 Charge from Others</b> |  |  |  |  |  |
| <b>LESS: 7000 Charge to Others</b>  |  |  |  |  |  |
| <b>FUNCTION COSTS:</b>              |  |  |  |  |  |

|                  |  |  |  |  |  |
|------------------|--|--|--|--|--|
| <b>REVENUES:</b> |  |  |  |  |  |
|------------------|--|--|--|--|--|

|                 |  |  |  |  |  |
|-----------------|--|--|--|--|--|
| <b>CAPITAL:</b> |  |  |  |  |  |
|                 |  |  |  |  |  |

|                                   |  |  |  |  |  |
|-----------------------------------|--|--|--|--|--|
| <b>POSITIONS: FT/PT and Temp.</b> |  |  |  |  |  |
|                                   |  |  |  |  |  |

**Public Sector Economic Effects:**

*No significant public sector economic effects anticipated.*

***Private Sector Economic Effects:***

*No significant private sector economic effects anticipated.*



**MUNICIPALITY OF ANCHORAGE  
ASSEMBLY MEMORANDUM**

No. AM 974-2001

**Meeting Date:** December 11, 2001

**FROM:** Mayor

**SUBJECT:** Ordinance No. AO 2001-184, amending the Anchorage Municipal Code Chapter 6.10 (Budget and Appropriations Generally) by enacting a new section 6.10.045 relating to approved Capital Budgets and Capital Programs.

Ordinance AO 2001-184 amends the Anchorage Municipal Code to revise the Municipality's process for introduction and adoption of the annual Municipal Capital Improvement Budget (CIB) and the six year Capital Improvement Program (CIP). The Administration opposes adoption of this ordinance because the ordinance is unnecessary.

According to the Assembly Memorandum submitted with the ordinance, the intent of the ordinance is to ensure that the Assembly approve any changes to the CIB/CIP from year to year. The Assembly already has that authority pursuant to Anchorage Municipal Charter Sections 13.02-13.05.

**THE ADMINISTRATION RECOMMENDS AGAINST PASSAGE OF AO 2001-184 AS THE ASSEMBLY ALREADY HAS THE POWER TO AMEND THE CIB/CIP.**

Concur:

Cheryl Frasca  
Director, Office of Management & Budget

Prepared by:

Tim Rogers  
Capital Budget Officer

Respectfully Submitted

  
George P. Wuerch  
Mayor

Concur:

Harry J. Kielling, Jr.  
Municipal Manager

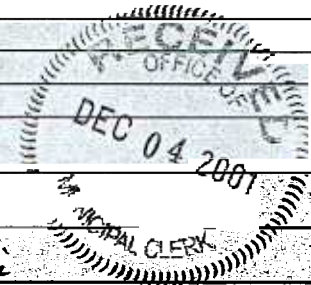


Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

*AP 974 -2001*

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

|          |                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                  |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>1</b> | SUBJECT OF AGENDA DOCUMENT<br><b>Ordinance No. AO 2001-184, Amending the Anchorage Municipal Code Chapter 6.10 (Budget and Appropriations Generally) by Enacting a New Section 6.10.045 Relating to Approved Capital Budgets and Capital Programs</b> | DATE PREPARED<br><b>November 27, 2001</b>                                                                                                                                                                                                        |
|          | DEPARTMENT NAME<br><b>Office of Management and Budget</b>                                                                                                                                                                                             | Indicate Documents Attached<br><input type="checkbox"/> AO <input type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM<br>DIRECTOR'S NAME<br><b>Cheryl Frasca</b><br>HIS/HER PHONE NUMBER<br><b>343-4467</b> |
| <b>3</b> | THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY<br><b>Tim Rogers</b>                                                                                                                                                                                 |                                                                                                                                                                                                                                                  |
| <b>4</b> | COORDINATED WITH AND REVIEWED BY                                                                                                                                                                                                                      | INITIALS      DATE                                                                                                                                                                                                                               |
| <b>X</b> | <b>Mayor</b>                                                                                                                                                                                                                                          | <i>[Signature]</i> 12/4                                                                                                                                                                                                                          |
|          | Heritage Land Bank                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                  |
|          | Merrill Field Airport                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                  |
|          | Municipal Light & Power                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                  |
|          | Port of Anchorage                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                  |
|          | Solid Waste Services                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                  |
|          | Water & Wastewater Utility                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                  |
| <b>X</b> | <b>Municipal Manager</b>                                                                                                                                                                                                                              | <i>m</i> 3/5 Rev 1 4                                                                                                                                                                                                                             |
|          | Cultural & Recreational Services                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                  |
|          | Employee Relations                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                  |
|          | Finance, Chief Fiscal Officer                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                  |
|          | Fire                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                  |
|          | Health & Human Services                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                  |
| <b>X</b> | <b>Office of Management and Budget</b>                                                                                                                                                                                                                | <i>[Signature]</i> 11/29/01                                                                                                                                                                                                                      |
|          | Management Information Services                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                  |
|          | Police                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                  |
|          | Planning, Development & Public Works                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                  |
|          | Development Services                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                  |
|          | Facility Management                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                  |
|          | Planning                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                  |
|          | Project Management & Engineering                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                  |
|          | Street Maintenance                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                  |
|          | Traffic                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                  |
|          | Public Transportation Department                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                  |
|          | Purchasing                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                  |
|          | <b>Municipal Attorney</b>                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                  |
| <b>X</b> | <b>Municipal Clerk</b>                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                  |
|          | Other                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                  |
| <b>5</b> | Special Instructions/Comments                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                  |
|          | <i>ref. to 01-184 New Public Hearing</i>                                                                                                                                                                                                              |                                                                                                                                                                                                                                                  |
| <b>6</b> | ASSEMBLY HEARING DATE REQUESTED<br><b>DEC 11 2001</b>                                                                                                                                                                                                 | <b>7</b> PUBLIC HEARING DATE REQUESTED SCHEDULED                                                                                                                                                                                                 |





Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
AGENDA DOCUMENT CONTROL SHEET

AO 2001-184

|   |                                                                                   |                                          |
|---|-----------------------------------------------------------------------------------|------------------------------------------|
| 1 | SUBJECT OF AGENDA DOCUMENT                                                        | DATE PREPARED 11-7-01                    |
|   | Amending AMC 6.10 Relating to<br>Approved Capital Budgets and<br>Capital Programs | INDICATE DOCUMENTS ATTACHED              |
|   |                                                                                   | AO, AM, SEE                              |
| 2 | DEPARTMENT NAME Assembly                                                          | DIRECTOR'S NAME Dick Traini              |
| 3 | THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY                                  | HIS/HER PHONE NUMBER                     |
| 4 | COORDINATED WITH AND REVIEWED BY                                                  | INITIALS DATE                            |
|   | Mayor                                                                             |                                          |
|   | Heritage Land Bank                                                                |                                          |
|   | Merrill Field Airport                                                             |                                          |
|   | Municipal Light & Power                                                           |                                          |
|   | Port of Anchorage                                                                 |                                          |
|   | Solid Waste Services                                                              |                                          |
|   | Water & Wastewater Utility                                                        |                                          |
|   | Municipal Manager                                                                 |                                          |
|   | Cultural & Recreational Services                                                  |                                          |
|   | Employee Relations                                                                |                                          |
|   | Finance, Chief Fiscal Officer                                                     |                                          |
|   | Fire                                                                              |                                          |
|   | Health & Human Services                                                           |                                          |
|   | Office of Management and Budget                                                   |                                          |
|   | Management Information Services                                                   |                                          |
|   | Police                                                                            |                                          |
|   | Planning, Development & Public Works                                              |                                          |
|   | Development Services                                                              |                                          |
|   | Facility Management                                                               |                                          |
|   | Planning                                                                          |                                          |
|   | Project Management & Engineering                                                  |                                          |
|   | Street Maintenance                                                                |                                          |
|   | Traffic                                                                           |                                          |
|   | Public Transportation Department                                                  |                                          |
|   | Purchasing                                                                        |                                          |
|   | Municipal Attorney                                                                |                                          |
|   | Municipal Clerk                                                                   |                                          |
|   | Other                                                                             |                                          |
| 5 | SPECIAL INSTRUCTIONS/COMMENTS                                                     |                                          |
|   | J. F. Venter                                                                      |                                          |
| 6 | ASSEMBLY MEETING DATE 11-13-01                                                    | 7 PUBLIC HEARING DATE REQUESTED 12-11-01 |

